

Project Budget - Hope House

	Description	Unit Price	Total	US Dollars
House Land				
1	For Buying the Land (600 m2 - Square meters)	39,000	39,000	11,142.9
1	The Building	180,000	180,000	51,428.57
Administrative Office				
1	Chair	50	50	14.29
1	Desk	120	120	34.29
Bedrooms				
50	Beds	150	7,500	2,142.86
50	Mattresses and Pillows	250	12,500	3,571.43
100	Sheets	50	5,000	1,428.57
100	Blankets	50	5,000	1,428.57
50	Bedspreads	30	1,500	428.57
100	Towels	15	1,500	428.57
Kitchen				
1	Stove	900	900	257.14
1	Refrigerator	2,500	2,500	714.29
1	Kitchen Utensils	1,250	1,250	357.14
1	Plates and Cutlery	1,350	1,350	385.71
Biblioteca - Library				
50	Chairs	35	1,750	500
5	Long Tables	380	1,900	542.86
3	Long Bookcases	800	2,400	685.71
60	Story Books	20	1,200	342.86
60	Novel Books	35	2,100	600
50	Textbooks	50	2,500	714.29
4	Heaters	250	1,000	285.71
Computer Room				
10	Laptops	1,400	14,000	4,000
Video Room				
1	TV	1,800	1,800	514.29
1	Video Projector	1,200	1,200	342.86
Recreation				
5	Soccer Balls	50	250	71.43
5	Volleyballs	50	250	71.43
5	Basketball balls	50	250	71.43
20	Chess Boards	35	700	200
10	Table Games	35	350	100
1	Wooden Play for the Patio	1,800	1,800	514.29
Clothes for 50 Children*				
50	Shoes	45	2,250	642.86
50	Sport Shoes	45	2,250	642.86
100	Clothing Package: Uniforms, Sportswear and Underwe	180	18,000	5,142.86
50	Personal Cleaning Kid	70	3,500	1,000
	TOTAL	-	S/ 317,620.00	\$ 90,748.57